

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

City of Friendswood

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2009	472,371	\$69,166.27	\$14,085.61
February	2009	469,946	\$67,048.10	\$13,476.08
March	2009	465,139	\$66,036.01	\$13,354.63
April	2009	509,003	\$71,050.49	\$14,597.36
May	2009	532,811	\$72,699.82	\$15,297.19
June	2009	566,454	\$76,258.85	\$16,215.57
July	2009	548,401	\$75,393.12	\$15,922.75
August	2009	543,433	\$74,309.59	\$15,786.42
September	2009	498,645	\$71,303.86	\$14,490.36
October	2009	469,262	\$68,412.07	\$13,632.83
November	2009	460,666	\$68,260.36	\$13,350.09
December	2009	505,373	\$72,326.64	\$14,691.24
		6,041,504	\$852,265.18	\$174,900.14

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Wednesday, May 05, 2010 2:30:28 PM