

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

City of Friendswood

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2010	406,762	\$62,154.96	\$5,032.11
February	2010	401,727	\$61,466.68	\$4,893.30
March	2010	410,203	\$60,099.90	\$5,029.69
April	2010	438,587	\$62,388.53	\$5,442.18
May	2010	483,688	\$66,636.85	\$5,977.60
June	2010	519,372	\$70,138.51	\$6,507.80
July	2010	497,697	\$69,408.24	\$6,224.80
August	2010	529,012	\$71,088.18	\$6,569.56
September	2010	490,343	\$67,375.70	\$6,163.68
October	2010	473,025	\$67,445.12	\$5,912.01
November	2010	390,764	\$61,443.12	\$4,876.99
December	2010	444,439	\$64,363.23	\$5,578.62
		5,485,619	\$784,009.02	\$68,208.33

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Wednesday, March 30, 2011 3:57:27 PM