

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

City of Friendswood

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2011	525,241	\$84,897.64	\$7,447.17
February	2011	530,531	\$84,334.61	\$7,151.62
March	2011	504,648	\$81,506.24	\$6,819.54
April	2011	549,758	\$87,204.10	\$7,553.93
May	2011	569,993	\$89,072.83	\$7,716.93
June	2011	614,409	\$91,560.19	\$8,463.54
July	2011	738,561	\$102,703.03	\$12,687.90
August	2011	685,956	\$99,815.21	\$11,765.49
September	2011	611,088	\$93,601.64	\$10,457.11
October	2011	565,119	\$89,215.09	\$9,689.60
November	2011	530,160	\$86,989.13	\$9,080.03
December	2011	543,283	\$89,094.58	\$9,354.15
		6,968,747	\$1,079,994.27	\$108,187.03

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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