

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

City of Friendswood

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2012	570,333	\$89,577.77	\$10,298.24
February	2012	547,200	\$89,212.67	\$9,664.41
March	2012	536,587	\$89,082.81	\$9,420.29
April	2012	546,955	\$90,458.42	\$9,620.27
May	2012	571,319	\$90,291.75	\$9,885.68
June	2012	608,202	\$93,263.91	\$10,603.65
July	2012	637,207	\$98,187.85	\$11,579.92
August	2012	621,398	\$99,228.36	\$11,390.67
September	2012	598,103	\$93,953.32	\$11,116.84
October	2012	585,645	\$92,828.86	\$10,894.69
November	2012	571,518	\$92,571.49	\$10,749.33
December	2012	556,267	\$92,579.99	\$10,365.42
		6,950,734	\$1,111,237.20	\$125,589.40

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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