

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

City of Friendswood

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2013	556,443	\$90,498.30	\$5,293.50
February	2013	509,183	\$87,250.39	\$4,939.24
March	2013	522,578	\$88,618.76	\$5,037.10
April	2013	538,859	\$89,624.13	\$5,101.58
May	2013	552,376	\$89,386.70	\$5,129.54
June	2013	593,167	\$92,535.84	\$5,470.78
July	2013	648,455	\$99,905.22	\$6,337.84
August	2013	613,002	\$95,200.93	\$5,997.98
September	2013	590,612	\$93,206.10	\$5,776.64
October	2013	556,737	\$91,910.30	\$5,442.57
November	2013	501,429	\$86,214.91	\$4,862.55
December	2013	532,874	\$86,736.81	\$5,158.43
		6,715,715	\$1,091,088.36	\$64,547.77

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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