

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

City of Friendswood

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2014	521,265	\$74,549.33	\$9,676.66
February	2014	527,541	\$76,696.16	\$9,686.19
March	2014	491,972	\$74,838.67	\$8,996.36
April	2014	492,149	\$75,051.11	\$9,058.17
May	2014	560,968	\$79,578.68	\$10,410.74
June	2014	608,376	\$84,461.23	\$11,330.36
July	2014	625,826	\$83,401.77	\$11,569.59
August	2014	628,851	\$83,716.66	\$11,642.56
September	2014	646,085	\$86,542.84	\$12,000.81
October	2014	597,434	\$84,987.74	\$11,114.68
November	2014	550,028	\$82,620.49	\$10,188.14
December	2014	539,978	\$80,425.15	\$9,969.12
		6,790,473	\$966,869.83	\$125,643.37

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Thursday, March 26, 2015 3:56:11 PM