

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

City of Friendswood

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2016	530,668	\$81,962.36	\$9,439.88
February	2016	489,667	\$77,072.00	\$8,699.73
March	2016	490,291	\$77,755.83	\$8,716.13
April	2016	515,349	\$79,680.02	\$9,169.70
May	2016	533,073	\$80,148.36	\$9,517.33
June	2016	549,015	\$82,991.60	\$9,803.73
July	2016	631,269	\$86,516.23	\$12,022.65
August	2016	629,439	\$88,932.57	\$12,025.04
September	2016	571,409	\$84,036.81	\$10,936.17
October	2016	535,560	\$81,066.50	\$10,186.53
November	2016	542,435	\$80,159.65	\$10,319.32
December	2016	530,023	\$81,569.13	\$10,103.55
		6,548,198	\$981,891.06	\$120,939.77

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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