

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

City of Friendswood

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2017	570,645	\$72,731.18	\$9,746.91
February	2017	556,497	\$74,046.34	\$9,468.30
March	2017	554,460	\$72,068.25	\$9,449.85
April	2017	582,644	\$73,955.23	\$9,949.41
May	2017	570,736	\$75,448.24	\$9,738.72
June	2017	596,609	\$74,155.87	\$10,205.73
July	2017	605,122	\$75,301.99	\$10,403.40
August	2017	685,970	\$81,557.21	\$11,835.31
September	2017	617,376	\$77,428.77	\$10,570.92
October	2017	591,266	\$75,356.54	\$10,081.67
November	2017	548,193	\$73,936.42	\$9,328.95
December	2017	539,807	\$76,289.38	\$9,165.91
		7,019,325	\$902,275.43	\$119,945.07

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Tuesday, July 17, 2018 4:28:52 PM