

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### City of Friendswood

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2006	423,164	\$57,338.61	\$12,614.49
February	2006	503,132	\$62,037.41	\$13,648.23
March	2006	451,761	\$57,374.38	\$12,622.36
April	2006	463,176	\$59,294.41	\$13,044.77
May	2006	413,029	\$55,839.47	\$12,284.68
June	2006	474,236	\$64,262.04	\$14,137.65
July	2006	502,205	\$66,320.52	\$25,865.00
August	2006	462,859	\$64,482.18	\$25,148.05
September	2006	446,287	\$61,174.33	\$23,857.99
October	2006	463,229	\$51,065.88	\$19,915.69
November	2006	405,461	\$48,198.81	\$18,797.53
December	2006	410,643	\$56,134.69	\$21,892.53
		<b>5,419,182</b>	<b>\$703,522.72</b>	<b>\$213,828.99</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Price to Beat (PTB) benchmark, as reported to the Public Utility Commission of Texas.

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