

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### City of Friendswood

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2007	444,424	\$68,473.96	\$26,704.85
February	2007	437,442	\$67,926.05	\$26,491.16
March	2007	438,375	\$73,594.64	\$28,701.91
April	2007	446,213	\$72,964.37	\$28,456.10
May	2007	446,188	\$70,229.76	\$27,389.61
June	2007	509,117	\$75,419.77	\$29,413.71
July	2007	508,531	\$74,628.53	\$16,915.80
August	2007	517,168	\$75,026.89	\$17,006.10
September	2007	451,363	\$68,027.92	\$15,419.66
October	2007	440,787	\$65,787.19	\$14,911.76
November	2007	402,354	\$59,472.91	\$13,480.53
December	2007	456,214	\$72,756.50	\$16,491.47
		<b>5,498,176</b>	<b>\$844,308.49</b>	<b>\$261,382.66</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Price to Beat (PTB) benchmark, as reported to the Public Utility Commission of Texas.

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