

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### City of Friendswood

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2008	494,282	\$79,031.57	\$17,913.82
February	2008	432,848	\$74,520.32	\$16,891.27
March	2008	423,016	\$71,205.06	\$16,139.81
April	2008	444,799	\$72,419.84	\$16,415.16
May	2008	485,207	\$71,580.63	\$16,224.94
June	2008	543,146	\$78,775.82	\$17,855.85
July	2008	525,183	\$77,297.28	\$32,279.35
August	2008	526,776	\$77,561.11	\$32,389.52
September	2008	465,936	\$72,587.39	\$30,312.49
October	2008	388,538	\$66,766.35	\$27,881.63
November	2008	463,936	\$73,194.56	\$30,566.05
December	2008	467,961	\$78,184.94	\$32,650.03
		<b>5,661,628</b>	<b>\$893,124.88</b>	<b>\$287,519.94</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Price to Beat (PTB) benchmark, as reported to the Public Utility Commission of Texas.

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