

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

City of Friendswood

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2019	543,220	\$71,452.48	\$11,120.58
February	2019	583,640	\$80,097.25	\$11,988.10
March	2019	570,906	\$78,602.39	\$11,711.59
April	2019	589,776	\$76,675.20	\$12,141.07
May	2019	619,823	\$77,568.19	\$12,783.55
June	2019	704,923	\$82,367.10	\$14,628.91
July	2019	693,789	\$84,017.75	\$14,383.01
August	2019	699,680	\$84,934.31	\$14,485.33
September	2019	704,317	\$86,993.70	\$14,596.72
October	2019	635,611	\$83,323.46	\$13,115.49
November	2019	573,567	\$83,517.25	\$11,724.12
December	2019	534,437	\$71,580.15	\$10,873.06
		7,453,689	\$961,129.23	\$153,551.53

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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