

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

City of Friendswood

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2020	549,142	\$67,660.07	\$11,961.96
February	2020	533,193	\$69,763.96	\$11,574.08
March	2020	538,234	\$72,308.22	\$11,692.33
April	2020	521,365	\$65,179.20	\$11,262.47
May	2020	568,109	\$64,434.91	\$12,366.10
June	2020	606,041	\$72,496.99	\$13,296.91
July	2020	658,997	\$77,061.19	\$14,563.08
August	2020	652,055	\$75,029.39	\$14,397.10
September	2020	653,925	\$76,763.40	\$14,439.25
October	2020	599,242	\$72,378.38	\$13,141.75
November	2020	577,204	\$73,798.18	\$12,611.50
December	2020	556,746	\$72,651.14	\$12,110.10
		7,014,253	\$859,525.02	\$153,416.62

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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