

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

City of Friendswood

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2018	589,327	\$78,533.37	\$10,152.66
February	2018	566,301	\$76,697.13	\$9,668.12
March	2018	543,780	\$74,942.06	\$9,263.48
April	2018	580,389	\$77,637.31	\$9,937.46
May	2018	594,468	\$77,032.68	\$10,199.69
June	2018	671,172	\$82,149.92	\$11,586.64
July	2018	654,685	\$79,867.61	\$11,277.65
August	2018	711,637	\$83,940.35	\$12,342.05
September	2018	704,852	\$85,481.50	\$12,207.93
October	2018	577,691	\$75,469.84	\$9,895.43
November	2018	610,834	\$76,742.86	\$10,526.45
December	2018	525,352	\$71,962.76	\$8,952.30
		7,330,488	\$940,457.40	\$126,009.85

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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