

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

City of Friendswood

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2021	536,663	\$66,538.73	\$14,888.33
February	2021	509,343	\$70,702.08	\$14,064.89
March	2021	532,355	\$70,443.79	\$14,783.24
April	2021	535,807	\$70,575.72	\$14,834.29
May	2021	562,526	\$71,955.98	\$15,664.98
June	2021	588,351	\$75,997.02	\$16,456.12
July	2021	617,016	\$75,866.03	\$17,333.44
August	2021	655,442	\$75,494.29	\$18,523.83
September	2021	668,797	\$80,453.68	\$18,945.82
October	2021	624,718	\$80,322.81	\$17,612.92
November	2021	578,980	\$75,466.10	\$16,206.04
December	2021	544,397	\$76,119.51	\$15,146.93
		6,954,395	\$889,935.74	\$194,460.84

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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