

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

City of Friendswood for year: 2024

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2024	622,066	\$106,411.76	\$23,548.96
February	2024	573,654	\$102,737.56	\$21,629.53
March	2024	576,824	\$105,625.08	\$21,739.84
April	2024	616,089	\$113,143.35	\$23,259.13
May	2024	660,771	\$115,311.37	\$25,058.69
June	2024	688,774	\$114,710.68	\$26,167.62
July	2024	702,269	\$110,558.45	\$26,722.11
August	2024	710,284	\$120,199.34	\$27,012.77
September	2024	698,658	\$120,068.08	\$26,544.50
October	2024	666,979	\$115,750.73	\$25,266.64
November	2024	636,448	\$120,809.38	\$24,042.04
December	2024	592,595	\$110,035.23	\$22,300.03
		7,745,411	\$1,355,361.02	\$293,291.84

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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